

STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND 9 MONTHS ENDED 31.12.2012

PART-I							(Rs. in Lakhs)
S.No	Particulars	3 months Ended 31.12.2012	3 months Ended 30.09.2012	3 months Ended 31.12.2011	9 months Ended 31.12.2012	9 months Ended 31.12.2011	Year Ended 31.03.2012
		STANDALONE					
		UNAUDITED					AUDITED
1.	Income from operations						
	(a) Net Sales / Income from Operations (Net of excise duty)	12,756.83	11,906.62	12,889.02	37,301.12	38,493.36	52,502.52
	(b) Other Operating Income	-	-	-	-	-	-
	Total Income from operations (net)	12,756.83	11,906.62	12,889.02	37,301.12	38,493.36	52,502.52
2.	Expenses						
	(a) Cost of Materials consumed	6,938.80	6,574.49	7,026.28	20,588.59	21,364.07	28,922.98
	(b) Purchases of stock-in-trade	-	-	-	-	-	-
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(51.89)	84.34	(40.80)	(180.38)	(356.26)	(89.31)
	(d) Employee benefits expense	1,408.07	1,395.45	1,376.97	4,165.42	3,860.40	5,376.14
	(e) Depreciation and amortisation expense	709.50	562.73	522.68	1,789.01	1,657.61	2,143.86
	(f) Other expenses	2,488.11	2,290.66	2,437.61	7,595.84	7,420.72	10,346.62
	Total expenses	11,492.59	10,907.67	11,322.74	33,958.48	33,946.54	46,700.29
3.	Profit/Loss from operations before other income, finance costs and exceptional items (1-2)	1,264.24	998.95	1,566.28	3,342.64	4,546.82	5,802.23
4.	Other income	92.36	3.95	83.55	100.20	114.15	209.84
5.	Profit/Loss from ordinary activities before finance costs and exceptional items (3+4)	1,356.60	1,002.90	1,649.83	3,442.84	4,660.97	6,012.07
6.	Finance Costs	857.40	762.65	788.02	2,341.52	2,278.59	3,017.56
7.	Profit/Loss from ordinary activities after finance costs but before exceptional items (5-6)	499.20	240.25	861.81	1,101.32	2,382.38	2,994.51
8.	Exceptional Items	-	-	-	-	-	-
9.	Profit/Loss from ordinary activities before tax (7-8)	499.20	240.25	861.81	1,101.32	2,382.38	2,994.51
10.	Tax expense	126.46	4.89	200.00	229.35	587.00	726.17
11.	Net Profit/Loss from ordinary activities after tax (9-10)	372.74	235.36	661.81	871.97	1,795.38	2,268.34
12.	Extraordinary items (net of tax expense)	-	-	-	-	-	-
13.	Net Profit/Loss for the period (11+12)	372.74	235.36	661.81	871.97	1,795.38	2,268.34
14.	Share of Profit/ (Loss) of Associates	-	-	-	-	-	-
15.	Minority Interest	-	-	-	-	-	-
16.	Net Profit/ (Loss) After Taxes, Share of Profit / (Loss) of Associates & Minority Interest (13 + 14 + 15)	372.74	235.36	661.81	871.97	1,795.38	2,268.34
17.	Paid-up equity share capital (Face Value of the Share shall be indicated)	2,211.36	2,211.36	2,211.36	2,211.36	2,211.36	2,211.36
	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	(10)	(10)	(10)	(10)	(10)	(10)
18.	Earnings per share (before extraordinary items) (of ₹10/- each) (not annualised)	27,096.12	27,096.12	25,855.83	27,096.12	25,855.83	25,855.83
19.	a) Basic / Diluted	1.69	1.06	2.99	3.94	8.12	10.26
20.	Earnings per share (after extraordinary items) (of ₹10/- each) (not annualised)	372.74	235.36	661.81	871.97	1,795.38	2,268.34
	a) Basic / Diluted	1.69	1.06	2.99	3.94	8.12	10.26

PART-II							(Rs. in Lakhs)
S.No	Particulars	3 months Ended 31.12.2012	3 months Ended 30.09.2012	3 months Ended 31.12.2011	9 months Ended 31.12.2012	9 months Ended 31.12.2011	Year Ended 31.03.2012
		UNAUDITED					AUDITED
A	<b>PARTICULARS OF SHAREHOLDING</b>						
1.	Public Shareholding						
	Number of shares	6,524,808	6,524,808	6,524,808	6,524,808	6,524,808	6,524,808
	Percentage of shareholding (%)	29.51	29.51	29.51	29.51	29.51	29.51
2.	Promoters and Promoter Group Shareholding						
	(a) Pledged / Encumbered						
	Number of shares	3,797,000	324,000	324,000	3,797,000	324,000	324,000
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	24.36	2.08	2.08	24.36	2.08	2.08
	Percentage of shares (as a % of the total share capital of company)	17.17	1.46	1.46	17.17	1.46	1.46
	Non-Encumbered						
	Number of shares	11,791,817	15,264,817	15,264,817	11,791,817	15,264,817	15,264,817
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	75.64	97.92	97.92	75.64	97.92	97.92
	Percentage of shares (as a % of the total share capital of company)	53.32	69.03	69.03	53.32	69.03	69.03

Particulars		3 months Ended 31.12.2012
B	<b>INVESTOR COMPLAINTS</b>	
	Pending at the beginning of the quarter	NIL
	Received during the quarter	93
	Disposed of during the quarter	93
	Remaining unresolved at the end of the quarter	NIL

NOTES

- The above results were reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 14.02.2013
- The Statutory Auditor of the company has carried out a Limited Review of the Results for the quarter ended 31.12.2012
- The Company operates in one segment namely automotive components
- The figures for the corresponding period have been regrouped or reclassified wherever necessary as per revised Schedule VI format.

Place : Chennai  
Date : 14.02.2013

for UCAL FUEL SYSTEMS LIMITED

JAYAKAR KRISHNAMURTHY  
CHAIRMAN & MANAGING DIRECTOR

Financial  
Express  
15/2/2013