



# UCAL FUEL SYSTEMS LIMITED

Regd. Office: "Raheja Towers", Delta Wing - Unit 705, 177, Anna Salai, Chennai - 600 002

## UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.06.2012

PART-I		(Rs. in Lakhs)			
S.No	Particulars	Quarter Ended 30.06.2012	Quarter Ended 31.03.2012	Quarter Ended 30.06.2011	Year Ended 31.03.2012
		UNAUDITED			AUDITED
1.	Income from operations				
	(a) Net Sales / Income from Operations (Net of excise duty)	12,637.67	14,008.38	12,891.02	52,502.52
	(b) Other Operating Income	-	-	-	-
	Total Income from operations (net)	12,637.67	14,008.38	12,891.02	52,502.52
2.	Expenses				
	(a) Cost of Materials consumed	6,881.58	7,698.05	7,269.52	28,922.98
	(b) Purchases of stock-in-trade	-	-	-	-
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(19.11)	69.24	(111.12)	(89.31)
	(d) Employee benefits expense	1,361.90	1,452.07	1,231.95	5,376.14
	(e) Depreciation and amortisation expense	516.78	456.15	614.74	2,143.86
	(f) Other expenses	2,821.21	3,355.35	2,483.48	10,346.62
	Total expenses	11,562.36	13,030.86	11,488.57	46,700.29
3.	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	1,075.31	977.52	1,402.45	5,802.23
4.	Other income	8.03	350.73	22.83	209.84
5.	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)	1,083.34	1,328.25	1,425.28	6,012.07
6.	Finance Costs	721.47	746.07	703.91	3,017.56
7.	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5-6)	361.87	582.18	721.37	2,994.51
8.	Exceptional Items	-	-	-	-
9.	Profit / (Loss) from ordinary activities before tax (7-8)	361.87	582.18	721.37	2,994.51
10.	Tax expense	98.00	136.88	170.00	726.17
11.	Net Profit / (Loss) from ordinary activities after tax (9-10)	263.87	445.30	551.37	2,268.34
12.	Extraordinary items (net of tax expense)	-	-	-	-
13.	Net Profit / (Loss) for the period (11+12)	263.87	445.30	551.37	2,268.34
14.	Share of Profit / (Loss) of associates	-	-	-	-
15.	Minority Interest	-	-	-	-
16.	Net Profit / (Loss) after taxes, share of Profit / (Loss) of associates & minority interest (13+14+15)	263.87	445.30	551.37	2,268.34
17.	Paid-up equity share capital (Face Value of the share shall be indicated)	2,211.36	2,211.36	2,211.36	2,211.36
18.	Reserves Excluding Revaluation reserves as per Balance Sheet of previous accounting year	(10)	(10)	(10)	(10)
19.	Earnings per share (before extraordinary items)				25,855.84
	Basic	1.19	2.01	2.49	10.26
20.	Earnings per share (after extraordinary items)				
	Basic	1.19	2.01	2.49	10.26

### PART-II

S.No	Particulars	Quarter Ended 30.06.2012	Quarter Ended 31.03.2012	Quarter Ended 30.06.2011	Year Ended 31.03.2012
		UNAUDITED			AUDITED
A	PARTICULARS OF SHAREHOLDING				
1.	Public Shareholding				
	Number of shares	6,524,808	6,524,808	6,524,808	6,524,808
	Percentage of shareholding (%)	29.51	29.51	29.51	29.51
2.	Promoters and Promoter Group Shareholding				
	Pledged / Encumbered				
	Number of shares	324,000	324,000	324,000	324,000
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	2.08	2.08	2.08	2.08
	Percentage of shares (as a % of the total share capital of the company)	1.46	1.46	1.46	1.46
	Non-Encumbered				
	Number of shares	15,264,817	15,264,817	15,264,817	15,264,817
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	97.92	97.92	97.92	97.92
	Percentage of shares (as a % of the total share capital of the company)	69.03	69.03	69.03	69.03

Particulars	Quarter Ended 30.06.2012
B INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	NIL
Received during the quarter	16
Disposed off during the quarter	16
Remaining unresolved at the end of the quarter	NIL

### NOTES

- The above results were reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 10.08.2012.
- The Statutory Auditor of the company has carried out a Limited Review of the Results for the quarter ended 30.06.2012.
- The Company operates in one segment namely automotive components.
- The figures for the corresponding period have been regrouped or reclassified wherever necessary.

FOR UCAL FUEL SYSTEMS LIMITED

JAYAKAR KRISHNAMURTHY  
CHAIRMAN & MANAGING DIRECTOR

Place : Chennai  
Date : 10.08.2012