



UCAL FUEL SYSTEMS LIMITED

Regd. Office: "Raheja Towers", Delta Wing - Unit 705,177, Anna Salai, Chennai - 600 002

Tel.No: 044-42208111, Fax No: 044-28605020, E-mail Id: investor@ucalfuel.co.in

Website: www.ucalfuel.com, CIN: L31900TN1985PLC012343

STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.06.2015

PART-I		(₹ in Lakhs)			
S.No	Particulars	Quarter Ended	Quarter Ended	Quarter Ended	Year Ended
		30.06.2015	31.03.2015	30.06.2014	31.03.2015
		UNAUDITED	AUDITED	UNAUDITED	AUDITED
1.	Income from operations				
	(a) Net Sales / Income from Operations (Net of excise duty)	11,205.63	12,550.96	12,733.16	53,077.92
	(b) Other Operating Income	-	-	-	-
	Total Income from operations (net)	11,205.63	12,550.96	12,733.16	53,077.92
2.	Expenses				
	(a) Cost of Materials consumed	5,938.01	6,259.72	7,000.27	28,765.42
	(b) Purchases of stock-in-trade	-	-	-	-
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	83.80	(50.82)	(234.58)	(674.82)
	(d) Employee benefits expense	1,526.54	1,562.84	1,535.61	6,285.45
	(e) Depreciation and amortisation expense	575.30	582.00	589.90	2,397.95
	(f) Other expenses	2,304.92	3,135.13	2,767.55	11,333.19
	Total expenses	10,428.57	11,488.87	11,658.75	48,107.19
3.	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	777.06	1,062.09	1,074.41	4,970.73
4.	Other income	89.85	81.30	67.36	294.37
5.	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)	866.91	1,143.39	1,141.77	5,265.10
6.	Finance Costs	588.13	609.97	692.61	2,617.37
7.	Profit/ (Loss) from ordinary activities after finance costs but before exceptional items (5-6)	278.78	533.42	449.16	2,647.73
8.	Exceptional Items	-	-	-	-
9.	Profit / (Loss) from ordinary activities before tax (7-8)	278.78	533.42	449.16	2,647.73
10.	Tax expense	42.32	239.99	137.00	668.31
11.	Net Profit / (Loss) from ordinary activities after tax (9-10)	236.46	293.43	312.16	1,979.42
12.	Extraordinary items (net of tax expense)	-	-	-	-
13.	Net Profit / (Loss) for the period (11+12)	236.46	293.43	312.16	1,979.42
14.	Share of Profit / (Loss) of associates	-	-	-	-
15.	Minority Interest	-	-	-	-
16.	Net Profit / (Loss) after taxes, minority interest and share of Profit / Loss of associates (13+14+15)	236.46	293.43	312.16	1,979.42
17.	Paid-up equity share capital (Face Value of the share shall be indicated)	2,211.36	2,211.36	2,211.36	2,211.36
18.	Reserves Excluding Revaluation reserves as per Balance Sheet of previous accounting year	(10)	(10)	(10)	(10)
19.i	Earnings per share (before extraordinary items)				
	a) Basic	1.07	1.33	1.41	8.95
19.ii	Earnings per share (after extraordinary items)				
	a) Basic	1.07	1.33	1.41	8.95

PART-II		Quarter Ended	Quarter Ended	Quarter Ended	Year Ended
S.No	Particulars	30.06.2015	31.03.2015	30.06.2014	31.03.2015
		UNAUDITED	AUDITED	UNAUDITED	AUDITED
A	PARTICULARS OF SHAREHOLDING				
1.	Public Shareholding				
	Number of shares	6,573,785	6,573,785	6,573,785	6,573,785
	Percentage of shareholding (%)	29.73	29.73	29.73	29.73
2.	Promoters and Promoter Group Shareholding				
	a) Pledged / Encumbered				
	Number of shares	324,000	324,000	324,000	324,000
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	2.08	2.08	2.08	2.08
	Percentage of shares (as a % of the total share capital of the company)	1.46	1.46	1.46	1.46
	Non-Encumbered				
	Number of shares	15,215,840	15,215,840	15,215,840	15,215,840
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	97.92	97.92	97.92	97.92
	Percentage of shares (as a % of the total share capital of the company)	68.81	68.81	68.81	68.81

S.No	Particulars	Quarter Ended
		30.06.2015
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	NIL
	Received during the quarter	16
	Disposed of during the quarter	16
	Remaining unresolved at the end of the quarter	NIL

NOTES

- The above results were reviewed by the audit Committee and approved by the Board of Directors at its meeting held on 27.07.2015
- The Statutory Auditors of the company has carried out a Limited Review of the Results for the quarter ended 30.06.2015.
- The Company operates in one segment namely automotive components.
- The figures for the corresponding period have been regrouped or reclassified wherever necessary.

FOR UCAL FUEL SYSTEMS LIMITED

Place : Chennai
Date : 27.07.2015

JAYAKAR KRISHNAMURTHY
CHAIRMAN & MANAGING DIRECTOR