



UCAL FUEL SYSTEMS LIMITED

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STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND 6 MONTHS ENDED 30th SEPTEMBER 2015

PART - I

(Rs. in Lakhs)

STATEMENT OF ASSETS & LIABILITIES

(Rs. in Lakhs)

S.No	Particulars	3 months	3 months	3 months	6 months	6 months	Year Ended 31.03.2015	STANDALONE	
		Ended 30.09.2015	Ended 30.06.2015	Ended 30.09.2014	Ended 30.09.2015	Ended 30.09.2014		As at 30.09.2015	As at 31.03.2015
		UNAUDITED						AUDITED	UNAUDITED
1.	Income from Operations								
	(a) Net sales/income from operations (Net of excise duty)	12,835.89	11,205.63	13,626.29	24,041.52	26,359.45	53,077.92		
	(b) Other operating income	-	-	-	-	-	-		
	Total income from operations (net)	12,835.89	11,205.63	13,626.29	24,041.52	26,359.45	53,077.92		
2.	Expenses								
	(a) Cost of materials consumed	6,762.29	5,938.01	7,049.27	12,700.30	14,049.54	28,765.42		
	(b) Purchases of stock-in-trade	-	-	-	-	-	-		
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	61.60	83.80	315.84	145.40	81.26	(674.82)		
	(d) Employee benefits expense	1,707.58	1,526.54	1,502.52	3,234.12	3,038.13	6,285.45		
	(e) Depreciation and amortisation expense	565.31	575.30	589.90	1,140.61	1,179.80	2,397.95		
	(f) Other expenses	2,386.86	2,304.92	2,499.39	4,891.78	5,266.94	11,333.19		
	TOTAL EXPENSES	11,483.64	10,428.57	11,956.92	21,912.21	23,615.67	48,107.19		
3.	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	1,352.25	777.06	1,669.37	2,129.31	2,743.78	4,970.73		
4.	Other income	36.28	89.65	23.65	126.13	91.01	294.37		
5.	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	1,388.53	866.91	1,693.02	2,255.44	2,834.79	5,265.10		
6.	Finance costs	563.85	588.13	683.96	1,151.98	1,376.57	2,617.37		
7.	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)	824.68	278.78	1,009.06	1,103.46	1,458.22	2,647.73		
8.	Exceptional items	-	-	-	-	-	-		
9.	Profit / (Loss) from ordinary activities before tax (7 - 8)	824.68	278.78	1,009.06	1,103.46	1,458.22	2,647.73		
10.	Tax expense	164.34	42.32	169.22	206.66	306.22	668.31		
11.	Net Profit / (Loss) from ordinary activities after tax (9 - 10)	660.34	236.46	839.84	896.80	1,152.00	1,979.42		
12.	Extraordinary items (net of tax expense)	-	-	-	-	-	-		
13.	Net Profit / (Loss) for the period (11 + 12)	660.34	236.46	839.84	896.80	1,152.00	1,979.42		
14.	Share of Profit / (Loss) of Associates	-	-	-	-	-	-		
15.	Minority Interest	-	-	-	-	-	-		
16.	Net Profit / (Loss) After Taxes, Minority Interest & Share of Profit / (Loss) of Associates (13 + 14 + 15)	660.34	236.46	839.84	896.80	1,152.00	1,979.42		
17.	Paid-up equity share capital (Face Value of the Share shall be indicated)	2,211.36	2,211.36	2,211.36	2,211.36	2,211.36	2,211.36		
18.	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	(10)	(10)	(10)	(10)	(10)	(10)		
19.	Earnings per share (before extraordinary items) (of ₹10/- each) (not annualised) Basic / Diluted	2.99	1.07	3.80	4.06	5.21	8.95		
19.ii	Earnings per share (after extraordinary items) (of ₹10/- each) (not annualised) Basic / Diluted	2.99	1.07	3.80	4.06	5.21	8.95		

PART - II

S.No	Particulars	3 months	3 months	3 months	6 months	6 months	Year Ended 31.03.2015
		Ended 30.09.2015	Ended 30.06.2015	Ended 30.09.2014	Ended 30.09.2015	Ended 30.09.2014	
		UNAUDITED					
A	PARTICULARS OF SHAREHOLDING						
1.	Public shareholding						
	Number of shares	6,573,785	6,573,785	6,573,785	6,573,785	6,573,785	6,573,785
	Percentage of shareholding(%)	29.73	29.73	29.73	29.73	29.73	29.73
2.	Promoters and Promoter Group Shareholding -						
	a) Pledged / Encumbered						
	Number of shares	324,000	324,000	324,000	324,000	324,000	324,000
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	2.08	2.08	2.08	2.08	2.08	2.08
	Percentage of shares (as a % of the total share capital of the company)	1.46	1.46	1.46	1.46	1.46	1.46
	Non - encumbered						
	Number of shares	15,215,840	15,215,840	15,215,840	15,215,840	15,215,840	15,215,840
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	97.92	97.92	97.92	97.92	97.92	97.92
	Percentage of shares (as a % of the total share capital of the company)	68.81	68.81	68.81	68.81	68.81	68.81

Particulars	3 months ended 30.09.2015
	B INVESTOR COMPLAINTS
Pending at the beginning of the quarter*	Nil
Received during the quarter	181
Disposed of during the quarter	181
Remaining unresolved at the end of the quarter	Nil

NOTES:

- The above results were reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 12.11.2015
- The Statutory Auditors of the company has carried out a Limited Review of the Results for the quarter ended 30.09.2015
- The Company operates in one segment namely automotive components.
- The figures for the corresponding period have been regrouped or reclassified wherever necessary.

for UCAL FUEL SYSTEMS LIMITED

JAYAKAR KRISHNAMURTHY
CHAIRMAN & MANAGING DIRECTOR

Place : Chennai
Date : 12.11.2015